

# Ultimo Reporting Services

Understanding your results and improving your daily work



 Live-link your assets and facilities.

**ULTIMO**

# DATA

YOUR ORGANISATION IS CHOCKFUL OF DATA. DATA THAT CONTAINS CRUCIAL INFORMATION. INFORMATION YOUR ORGANISATION BASES DECISIONS ON AND THAT YOU USE TO MANAGE YOUR COMPANY.

YET MANY DATA ARE NOT USED IN DAY-TO-DAY BUSINESS. BECAUSE THE SCOPE AND NATURE OF ALL THIS DATA IS UNKNOWN. OR BECAUSE THE DATA IS KEPT IN DIFFERENT AUTOMATED SYSTEMS. THE MANY OPTIONS OF ULTIMO REPORTING SERVICES OFFER A FITTING SOLUTION.



# ULTIMO REPORTING SERVICES

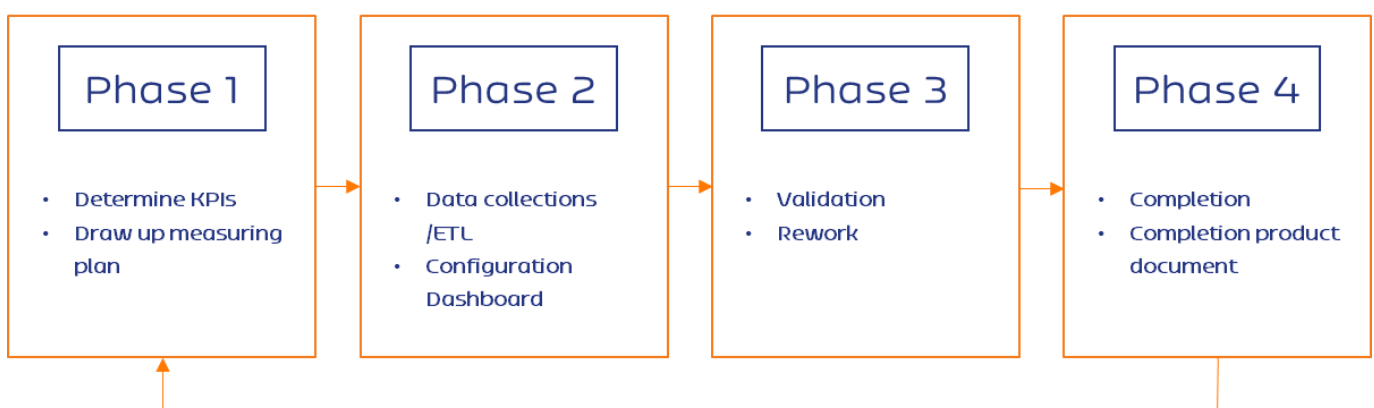
Of course you know us from the clever software we make, but our real expertise is process optimisation. Your processes. With our software and know-how we help you to design your supporting processes as best as possible. We also share our expertise with you when generating the right output, namely with Ultimo Reporting Services. Our Reporting consultants are ready to help you retrieve vital information from your data, which helps you continually improve the performance of your organisation.

## Choose your method of reporting

If you want to improve, you first need understanding. Create insight into your organisation. Use clear charts and KPIs to quickly gauge the state of affairs. Our Reporting consultant helps you determine your information needs and the KPIs you want to act on. We also map the data you have and any additional data you have to register. Together, you determine what tooling matches your needs the best. A more classic report, a dashboard in Microsoft Power BI or an easy to realise dashboard in Excel. By gathering this information in your Reporting tool, you may discover new insights and trends you missed before, which helps you manage your organisation better and with more focus. Our Reporting consultant gets to work on your behalf and makes sure you get the right management information. They will go through their approach with you and advise/support you during this process. Ultimo has the same approach of four phases for the implementation of the various ways of Reporting:



## THE FOUR PHASES OF THE BI IMPLEMENTATION PROCESS.



# ULTIMO POWER BI INTEGRATION

## From operational to strategic information

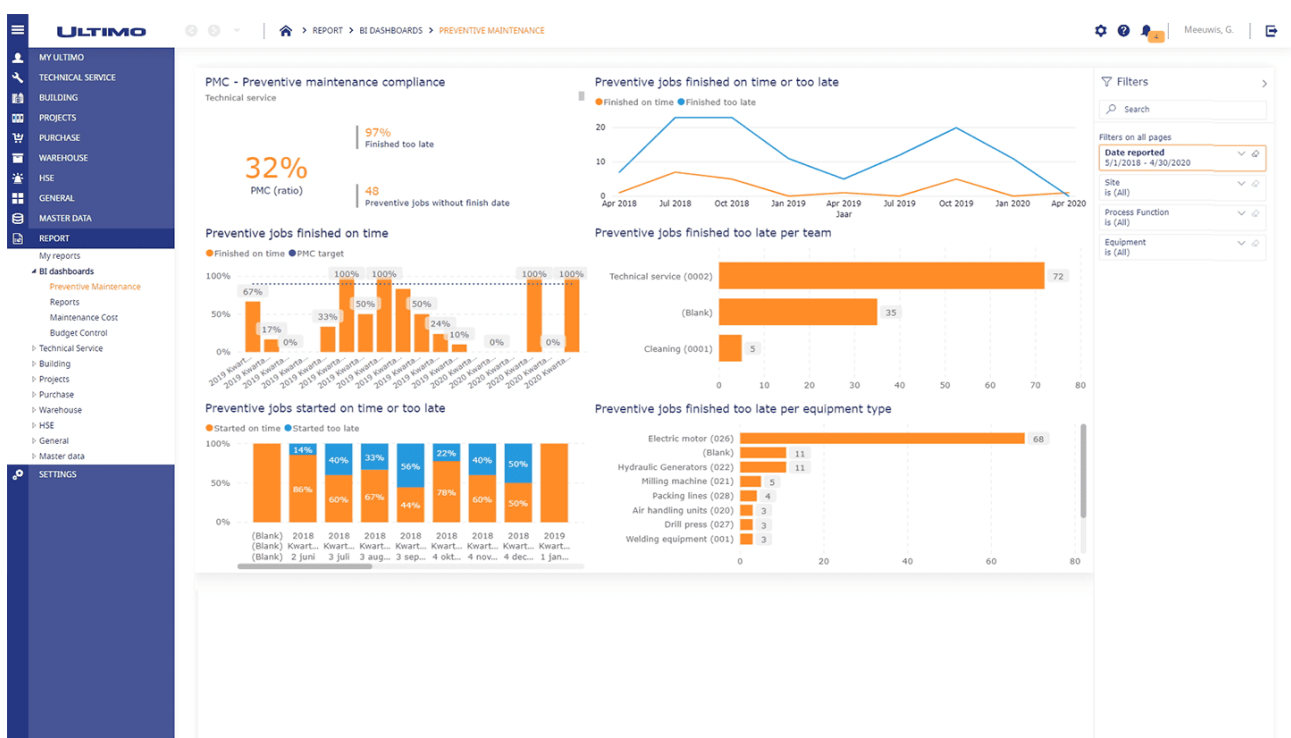
Ultimo has numerous reporting options, ranging from standard reports to a reporting tool for end users. Excellent options for strategic and operational use. Do you have everything under control operationally and are you thinking of taking the next step? Do you also want to generate management information on a strategic level to substantiate your policy decisions? With the standard Power BI dashboards, available for SaaS customers only, all your strategic information requirements in the Ultimo software are now covered.

## Standard KPI dashboards

The new dashboards have been developed so reports can be made over longer periods of time and intelligent cross-sections can be made; this allows

you targeted analyses through filtering and data drilling. The first set aims at Maintenance control information. Five KPI dashboards have been compiled, which provide management information about open activities, corrective and preventive maintenance, costs and budgets. The dashboards show trends and root causes. Because KPIs only have added value when you can use them to take action, you can set targets in every dashboard, which are visually represented by a dotted line. You will know exactly whether you are reaching your goals or whether action is required!

We will continue to develop and expand the Ultimo KPI dashboards on the basis of the requirements of the market. Click [here](#) for more information about the Ultimo Power BI integration.

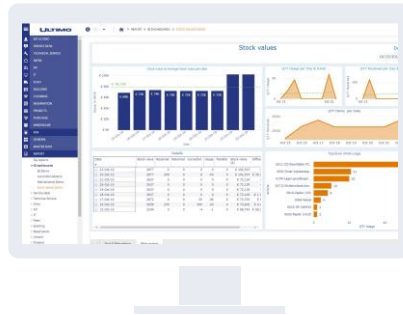


# THE BENEFITS OF THE DIFFERENT REPORTING SERVICES:



## Operational Reporting

- › You can start with Operational Reporting easily and quickly.
- › You can set your reports according to your own requirements and preferences. These reports can be geared to your specific information need at any given time.
- › Operational Reporting is fully integrated with Ultimo information.
- › It facilitates calculations and the use of groups.
- › You can easily share the Reporting templates with colleagues that have the same role.



## Advanced Reporting

- › Customer-specific reports mean that you no longer have all that manual work to create periodical reports for your management.
- › Create more complex reports and reuse them.
- › By using Advanced Reporting you are well on your way to Dashboarding or complex Excel analyses.
- › Advanced Reporting is suitable for static graphic reports.
- › And it can be used for both operational and management information.



## Predictive/Advanced Analytics

- › We refer you to our Reporting consultant for both implementation and advice.
- › You get quality data from Ultimo, analyse it right down to the details and make the right connections.
- › Save a lot of time, because manual work becomes redundant.
- › You present all of that information in an orderly fashion, and at the same time get much more out of those details so you can take better decisions.
- › Determining the right KPIs means that everybody can work together on the realisation of your targets.
- › At any time an up-to-date picture for immediate grip on your business management.



## GETTING STARTED?

### Interested? Let us tell you more.

Together with our partners, we help you to make the most of Ultimo and your processes. Benefit from all the know-how we have gathered during thousands of implementations since 1988. Interested in the possibilities? For more information, send an e-mail to [sales@ultimo.com](mailto:sales@ultimo.com) or call 0031 341 42 37 37 | +32 15 44 41 44.







# LIVE-LINK YOUR ASSETS AND FACILITIES.

The world is in a whirl, and it revolves around all your objects and equipment at the speed of light. If you are the one responsible for maintenance, facility or IT in your organisation, you want nothing more than your assets constantly letting you know whether they are still compatible with this world. And if you are responsible for more than that you want this as well. After all, your assets may require your attention in a more general, or even financial, way. Ultimo will be sure to pass on the crucial signals about your assets. So you can pick up on them and act decisively. Are you listening?

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